

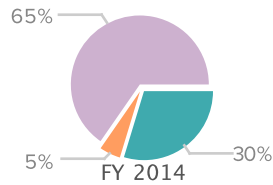


Financial Summary

| Unrestricted Activity                       | FY 2014            |
|---|--------------------|
| Unrestricted operating revenue              |                    |
| Earned program                              | \$1,062,501        |
| Earned non-program                          | \$80,236           |
| <b>Total earned revenue</b>                 | <b>\$1,142,737</b> |
| Investment revenue                          | \$79,395           |
| Contributed revenue                         | \$515,197          |
| <b>Total unrestricted operating revenue</b> | <b>\$1,737,329</b> |
| Operating expenses                          |                    |
| Program                                     | \$1,216,376        |
| Fundraising                                 | \$199,036          |
| General & administrative                    | \$241,592          |
| <b>Total operating expenses</b>             | <b>\$1,657,004</b> |
| Net unrestricted activity - Operating       | \$80,325           |
| Net unrestricted activity - Non-operating   | \$0                |
| <b>Total net unrestricted activity</b>      | <b>\$80,325</b>    |
| Net temporarily restricted activity         | \$85,618           |
| Net permanently restricted activity         | \$0                |
| <b>Net total activity</b>                   | <b>\$165,943</b>   |

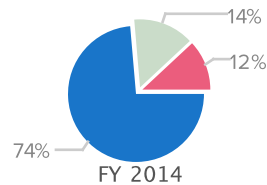
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





## Attendance

|                                |         |
|--------------------------------|---------|
| In-person Participation        | FY 2014 |
| In-person participation - paid | 17,220  |
| In-person participation - free | 11,274  |
| Total in-person participation  | 28,494  |

|                               |         |
|-------------------------------|---------|
| Types of In-person Attendance | FY 2014 |
| Total in-person participation | 28,494  |

|                 |         |
|-----------------|---------|
| Attendance Ages | FY 2014 |
| Children        | 10,399  |

|                     |         |
|---------------------|---------|
| Other Participation | FY 2014 |
|---------------------|---------|



## Program Activity

|                             | FY 2014 |
|-----------------------------|---------|
| Distinct productions        | 100     |
| Total performances          | 63      |
| Workshops/readings          | 2       |
| Distinct classes/workshops  | 28      |
| Programs offered in schools | 5       |
| Distinct other programs     | 4       |
| Other programs occurrences  | 4       |