

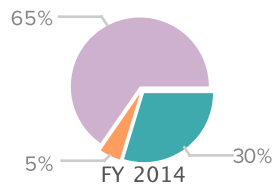


Financial Summary

Unrestricted Activity	FY 2014
Unrestricted operating revenue	
Earned program	\$1,062,501
Earned non-program	\$80,236
<b>Total earned revenue</b>	<b>\$1,142,737</b>
Investment revenue	\$79,395
Contributed revenue	\$515,197
<b>Total unrestricted operating revenue</b>	<b>\$1,737,329</b>
Operating expenses	
Program	\$1,216,376
Fundraising	\$199,036
General & administrative	\$241,592
<b>Total operating expenses</b>	<b>\$1,657,004</b>
Net unrestricted activity - Operating	\$80,325
Net unrestricted activity - Non-operating	\$0
<b>Total net unrestricted activity</b>	<b>\$80,325</b>
Net temporarily restricted activity	\$85,618
Net permanently restricted activity	\$0
<b>Net total activity</b>	<b>\$165,943</b>

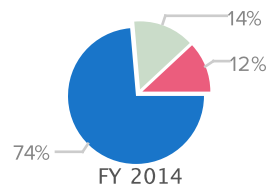
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





## Attendance

In-person Participation	FY 2014
In-person participation - paid	17,220
In-person participation - free	11,274
Total in-person participation	28,494

Types of In-person Attendance	FY 2014
Total in-person participation	28,494

Attendance Ages	FY 2014
Children	10,399

Other Participation	FY 2014
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## Program Activity

	FY 2014
Distinct productions	100
Total performances	63
Workshops/readings	2
Distinct classes/workshops	28
Programs offered in schools	5
Distinct other programs	4
Other programs occurrences	4